

City Council Work Session Meeting Minutes

Bixby Municipal Building
111 N. Cabaniss Ave., Bixby, OK 74008
May 12, 2025 at 5:00 PM

The agenda for the regularly scheduled meeting of the City Council Work Session of the City of Bixby was posted on the bulletin board at the Bixby Municipal Building, 111 N. Cabaniss Avenue, Bixby, OK 74008 on May 9, 2025, on or before 5:00 p.m.

Call to Order

Mayor Girard called the Bixby Bixby City Council Work Session Meeting to order at 5:00 pm.

Roll Call

Shannon Duran, City Clerk, called the roll, and the following were present:

Members Present

Mayor Girard
Vice Mayor Schultz
Councilor Hirshey
Councilor David
Councilor Payne

Staff Present

Joey Wiedel, City Manager
Shannon Duran, City Clerk
Phil Frazier, City Attorney
Charles Barnes, Finance Director
Bea Aamodt, Public Works Director
Todd Blish, Police Chief
Joe Sherrell, Fire Chief
Bryan Toney, Public Information Officer

Agenda

- 1) Presentation by the National Guard on the ceremony for the dedication of the F-16 Fighter by the Oklahoma Air National Guard 138th Fighter Wing in May 2025.

Mayor Girard said Item 1 on the Agenda is up for discussion and consideration.

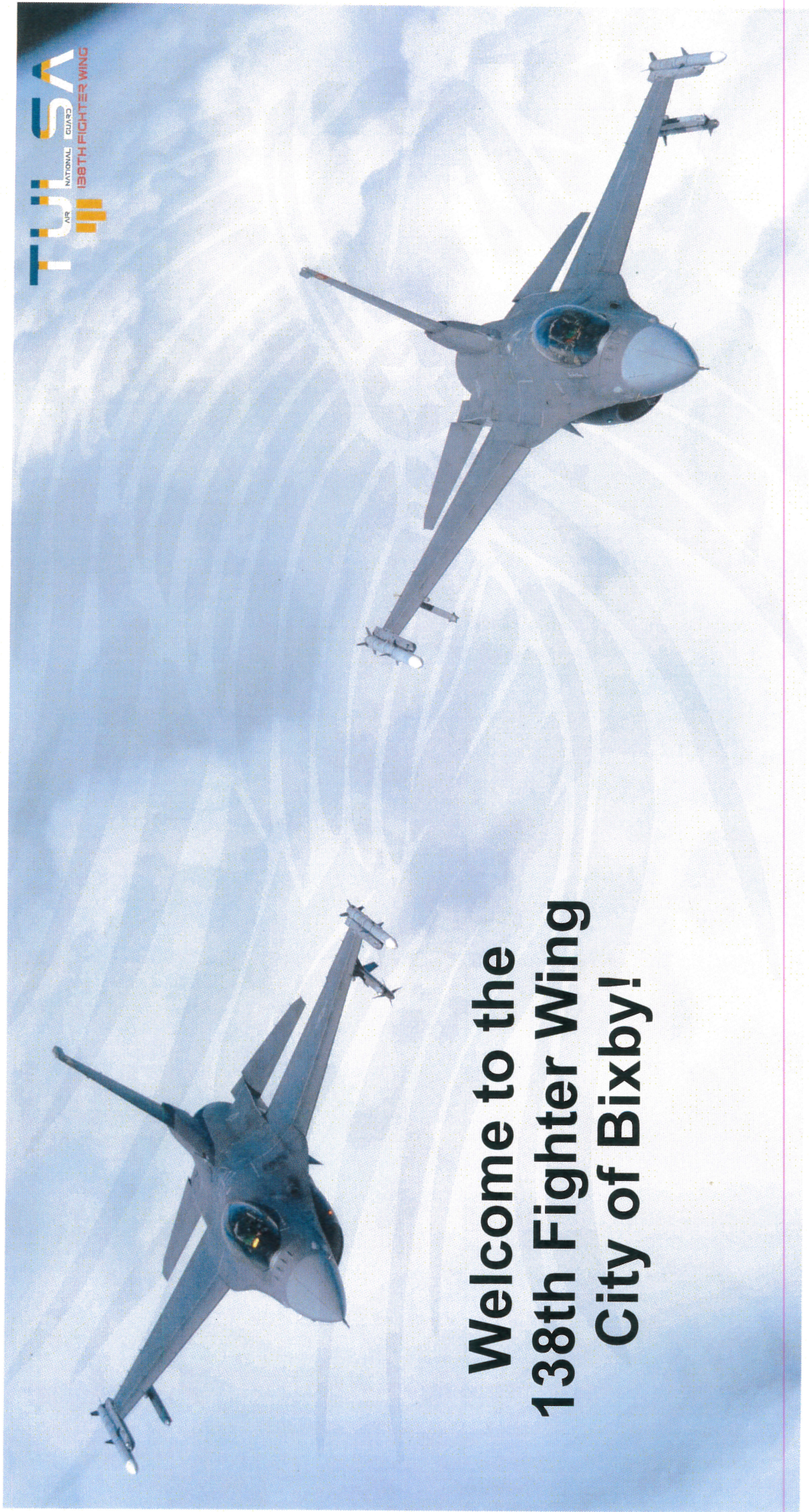
Item presented by Madeline Luster, Public Relations

Others who spoke: Lt. Johnny Finney and Major Joshua Schell from the Oklahoma Air National Guard

Handout provided to the Council for review and a copy is attached to these minutes for reference.

Madeline Luster introduces Lt. Johnny Finney and Major Joshua Schell. Major Schell goes over a PowerPoint regarding the ceremony for the F-16 Fighter dedication with the Council. Discussion ensued as to the requirements for guests to attend the F16 Dedication.

- 2) Discussion and presentation for FY 2026 budget.



TUJ SA
AIR NATIONAL GUARD
138TH FIGHTER WING

Welcome to the 138th Fighter Wing City of Bixby!

UNCLASSIFIED

READINESS

LETHALITY

RELATIONSHIPS



Our Impact



Air National Guard

The 138th Fighter Wing's operations extend from our own backyard to the furthest corners of the globe.

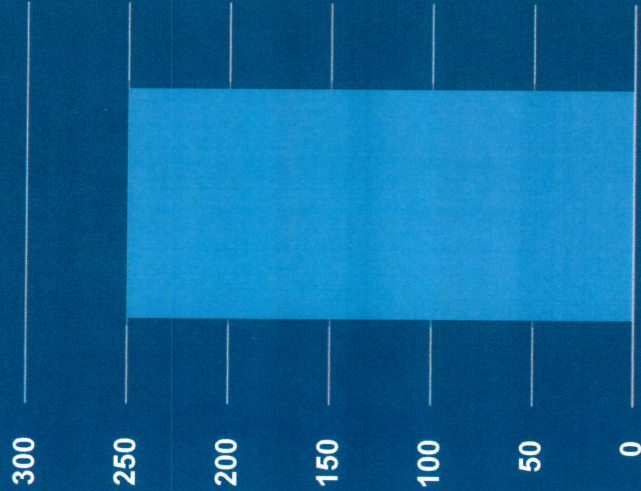
UNCLASSIFIED

READINESS | LETHALITY | RELATIONSHIPS

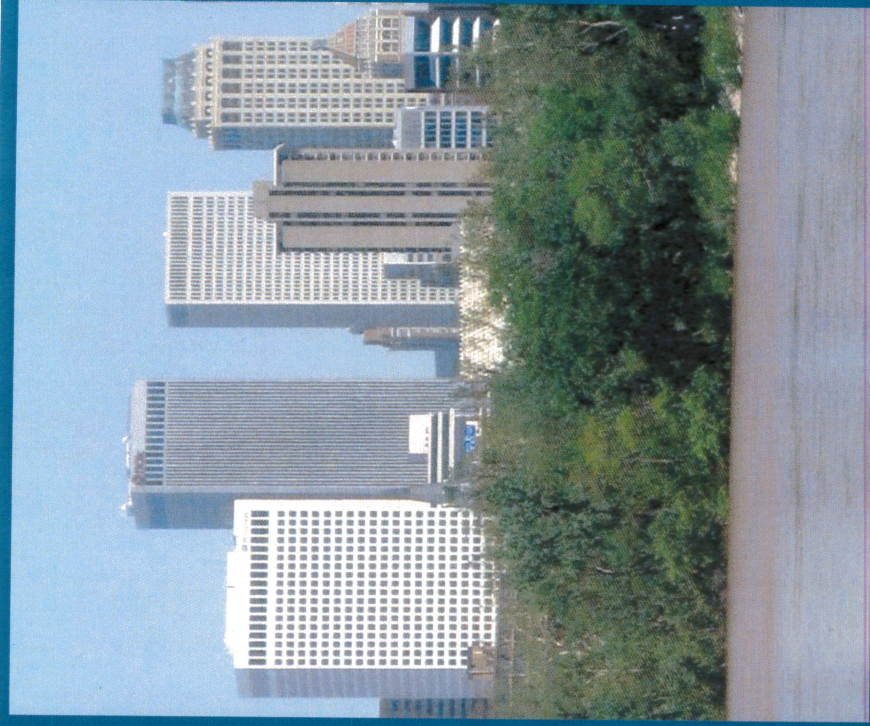
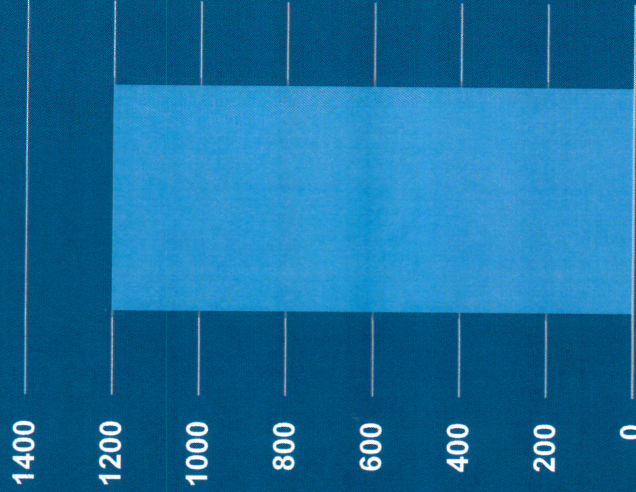
Local Impact



\$250 Million Annual
Economic Impact



1200 Jobs Added
to Local Economy



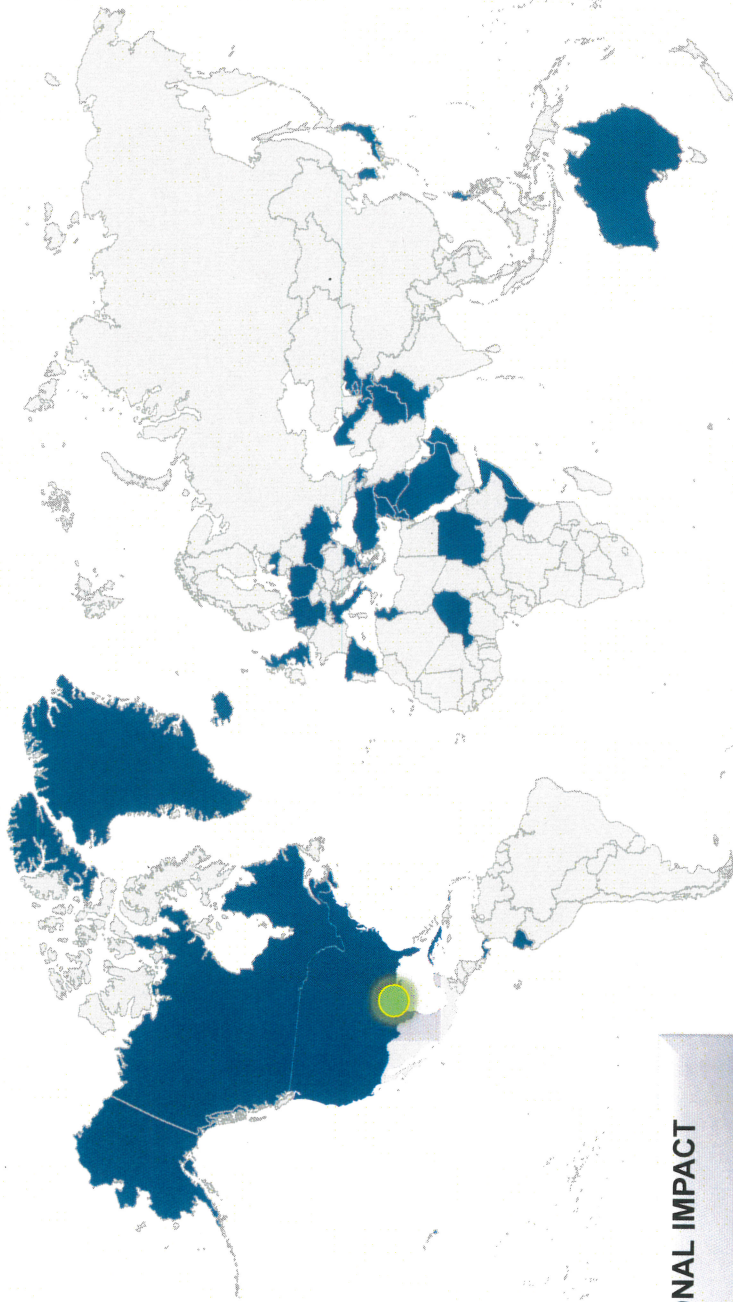
UNCLASSIFIED

READINESS

LETHALITY

RELATIONSHIPS

Mission Impact



NATIONAL IMPACT

- Operation Noble Eagle
 - Air sovereignty for the Gulf of Mexico
 - 2 F-16s on 24hr alert

America's premier fighter wing defending freedom with lethal, agile combat air power; devoted citizen Airmen always ready to support the Nation, the State of Oklahoma and our communities with strength and honor.

GLOBAL IMPACT

- Operation Provide Comfort 1996
- Operation Northern Watch 1998 / 1999 / 2000 / 2002
- Operation Southern Watch 2001
- Operation Iraqi Freedom 2003 / 2007 / 2008
- Operation New Dawn 2011
- Operation Enduring Freedom 2013
- Pacific Theater Security Package 2015
- Operation Freedom's Sentinel 2018
- Operation Noble Eagle 2020
- Operation Spartan Shield 2023

UNCLASSIFIED

READINESS

LETHALITY

RELATIONSHIPS

Community



Tulsa Economic Impact

Total Personnel: 1,008

O&M Expenditures: \$28M

MILPERS Expenditures: \$13M

MILCON Expenditures: \$21.5M

Indirect Output from Expenditures: \$2M

Indirect Output from Salaries: \$30M

FY24 Economic Impact: \$94.5M

Engagement

STARBASE

INNOVATIVE READINESS TRAINING

PILOT FOR A DAY

ALLIES WELCOME

CIVIL SUPPORT TEAM

AIRPORT JOINT USE AGREEMENT

SUPPORT AGREEMENTS WITH:

Tulsa County Sheriffs

Tulsa Health Department

Tulsa Airport Authority



UNCLASSIFIED

READINESS

LETHALITY

RELATIONSHIPS

Initiatives and Readiness



PROJECTS

- Mission Training Center (MTC) - \$9.4M in 2020
- Fuels Complex and Commercial Inspection Facility - \$23M in 2023
- Airmen's Wellness Center - \$4 to \$10M in 2026
- Munitions Storage Area - \$19M & \$16M in 2027

AIRSPACE INITIATIVE

- Expansion to meet advanced threats

TAKING CARE OF AIRMEN

- Zero-cost Dental and TRICARE *H.R. 4221, S. 2046/H.R. 4420
- Tuition and Fees coverage for VO-TECHs



UNCLASSIFIED

READINESS | LETHALITY | RELATIONSHIPS

Initiatives



25 for 25



Bipartisan/Bicameral Support for ANG Recap
S.4638 (NDAA) Sec. 134, 136, 138 / S.2307 / H.R.3392 / House Appr. Committee

Capacity while waiting on capability

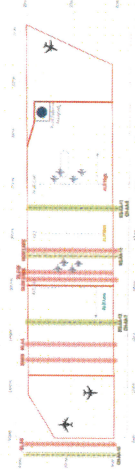
“Replacement and modernization of ANG fighter squadrons”

Munitions Storage Area (MSA) Complex



TAG #1 MILCON Priority
XHZG239012 Infrastructure \$19M
XHZG239013 Complex \$16M

Airspace



Bison Military Operations Complex

Partnering with FAA/KCC

Multi-look training

Peer Training

Taking Care of Airmen



Airman Wellness Center
(Mental, Physical, Spiritual Support)

Zero-cost Dental and TRICARE

(*H.R. 4221, S. 2046/H.R. 4420)

Tuition and Fees coverage for VO-TECHs

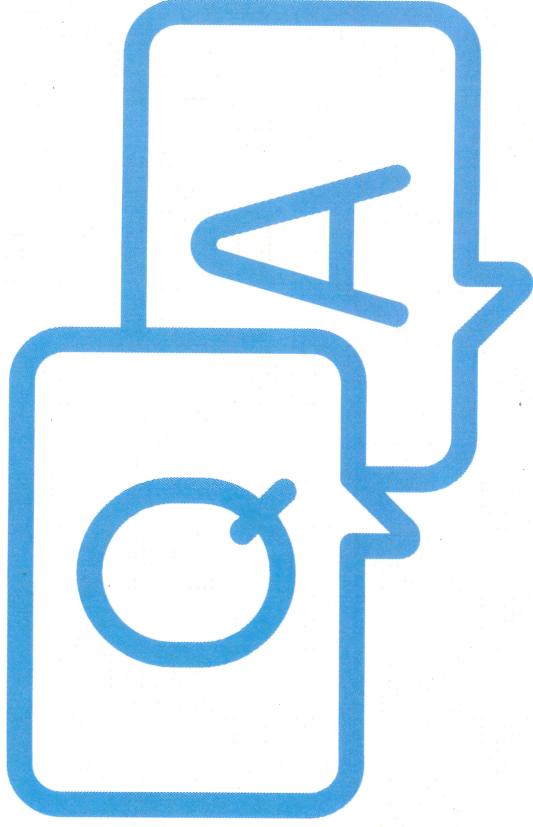
FED-TA Reinstatement
(HASC NDAA Committee Report)

UNCLASSIFIED

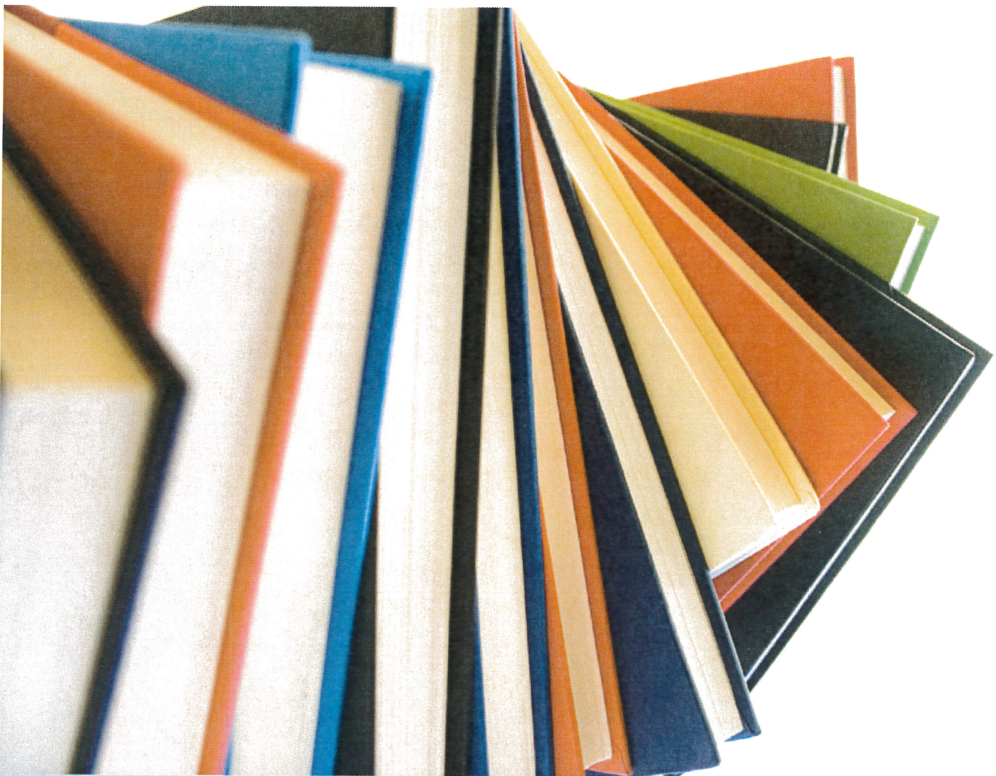
READINESS

LETHALITY

RELATIONSHIPS



QUESTIONS?



Public Hearing Fiscal Year 2025-2026 Proposed Budget

City of Bixby
May 12, 2025

**CITY OF BIXBY FUND SUMMARY
2025-2026 PROPOSED BUDGET**

ESTIMATED REVENUES

Fund	Total						
	Taxes	Charges for Services	Fines and Forfeitures	Licenses and Permits	Miscellaneous	Interfund Transfers In	Estimated Revenues
General Fund	\$ 11,867,328	2,200,000	334,530	1,170,412	783,220	5,658,462	\$ 22,013,952
Sales Tax Personnel Fund	1,279,041	-	-	-	15,000	-	1,294,041
Street and Alley Fund	2,793,082	-	-	-	30,000	4,550,000	7,373,082
Capital Improvement Fund	6,334,849	-	-	-	150,000	4,483,462	10,968,311
Fishing License Fund	-	-	-	5,000	350	-	5,350
Downtown River Corridor Fund	1,759,949	-	-	-	8,500	-	1,768,449
Sewer System Improvement Fund	1,534,849	-	-	-	10,000	-	1,544,849
Disaster Recovery Reserve Fund	-	-	-	-	15,000	500,000	515,000
Park Fund	2,046,466	62,000	-	-	20,000	-	2,128,466
Stormwater Management Fund	-	-	-	761,275	226,000	200,000	1,187,275
Water and Sewer Development Fund	-	-	-	300,000	9,350,000	-	9,650,000
E-911 Fund	-	-	-	305,000	500	-	305,500
WWTP Fund	-	-	-	-	60,000	4,280,037	4,340,037
Fry Creek Maintenance	-	-	-	-	10,000	200,000	210,000
Economic Development Fund	175,000	-	-	-	18,000	-	193,000
Debt Service	7,332,000	-	-	-	10,000	-	7,342,000
Rural Fire	-	-	-	22,500	-	7,000	29,500
Cemetery Care Fund	-	30,000	-	-	3,000	-	33,000
Cemetery Beautification Fund	-	-	-	-	650	-	650
Cemetery Maintenance Fund	-	20,000	-	-	200	50,000	70,200
Police Asset Forfeiture - Federal	-	-	-	-	50,000	-	50,000
Police Asset Forfeiture - State	-	-	-	-	45,000	-	45,000
Alive at 25 Fund	-	5,580	-	-	-	-	5,580
SWAT Mutual Fund	-	-	-	-	40,000	-	40,000
General Obligation Bond Funds	-	-	-	-	3,865,500	3,000,000	6,865,500
Bixby Public Works Authority	-	13,275,061	-	-	10,147,000	4,104,082	27,526,143
Use of Fund Balance	-	-	-	-	91,814,379	-	91,814,379
	\$ 35,122,564	\$ 15,592,641	\$ 334,530	\$ 2,564,187	\$ 116,672,299	\$ 27,033,043	\$ 197,319,264

ESTIMATED EXPENDITURES

ESTIMATED EXPENDITURES							Total
Fund or Department	Personal Services	Materials and Supplies	Services and Charges	Capital Outlay	Debt Service	Interfund Transfers Out	Estimated Expenditures
General Fund							
Administration	745,328	180	12,990	-	-	3,658,462	3,658,462
Legal Department	130,820	9,000	10,297	-	-	-	758,498
Municipal Court	117,856	2,500	14,750	-	-	-	150,117
Community Service	4,000	2,750	2,815	-	-	-	135,106
General Government	214,304	34,550	639,174	-	-	-	9,565
Information Technology	341,528	130,031	175,898	-	-	-	888,028
Development Services	635,496	34,540	100,200	-	-	-	647,457
Police Department	5,540,064	509,839	621,937	-	-	-	770,236
Fire Department	5,614,212	522,500	619,500	-	-	-	6,671,840
Street Department	945,411	155,500	161,752	-	-	-	6,756,212
Cemetery Department	108,005	-	-	-	-	-	1,262,663
Emergency Services	5,300	27,000	60,205	-	-	-	108,005
Sales Tax Personnel Fund - Police Dept.	788,133	-	-	-	-	-	92,505
Sales Tax Personnel Fund - Fire Dept.	693,127	-	-	-	-	-	788,133
Sales Tax Personnel Fund - Street Dept.	199,419	-	-	-	-	-	693,127
Street and Alley Fund	200,000	17,500	10,860,000	-	-	-	199,419
Capital Improvement Fund	-	-	-	-	-	-	11,077,500
Fishing License Fund	-	-	55,000	-	-	4,105,462	15,829,068
Downtown River Corridor Fund	-	-	1,600,000	7,170	-	-	62,170
Sewer System Improvement Fund	-	-	-	-	897,088	-	2,497,088
Park Fund	1,079,590	291,153	337,002	-	-	2,330,037	2,330,037
Stormwater Management Fund	-	6,488,896	10,000	-	-	385,000	2,092,745
Water and Sewer Development Fund	-	20,046,290	-	-	-	200,000	6,698,896
E-911	-	-	195,500	40,000	-	-	20,046,290
WWTP Fund	50,000	360,000	2,600,000	1,597,500	2,330,037	60,000	295,500
Fry Creek Maintenance	-	1,000,000	100,000	-	-	-	6,937,557
Economic Development Fund	123,941	157,905	134,454	-	-	-	1,100,000
Debt Service	-	-	-	-	-	-	416,300
Rural Fire	-	10,000	-	-	8,603,778	-	8,603,778
Cemetery Care Fund	-	163,500	-	-	-	-	10,000
Cemetery Beautification Fund	-	650	-	-	-	-	163,500
Cemetery Maintenance Fund	-	30,100	69,150	-	-	-	650
Police Asset Forfeiture - Federal	-	50,000	-	-	-	-	99,250
Police Asset Forfeiture - State	-	45,000	-	-	-	-	50,000
Alive at 25 Fund	-	15,000	-	-	-	-	45,000
SWAT Mutual Fund	-	40,000	-	-	-	-	15,000
Disaster Recovery Reserve Fund	-	-	-	-	-	-	40,000
General Obligation Bond Funds	-	-	-	-	-	-	-
Bibby Public Works Authority	4,019,627	436,000	5,788,669	62,325,359	1,500,845	16,294,082	62,325,359
	21,556,161	30,580,384	24,169,293	4,955,000	13,331,748	27,033,043	32,994,223
							197,319,264

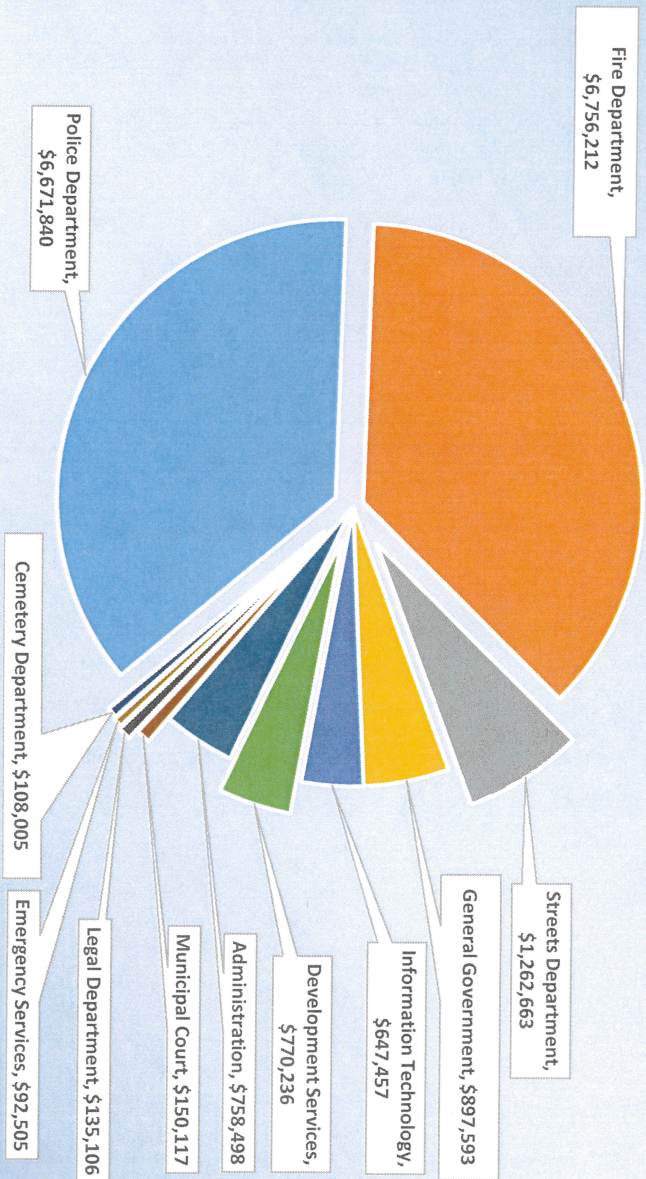
General Fund, By Purpose FY-26 Estimated Budget Proposal

<u>Purpose:</u>	<u>Amount</u>	<u>% of Total</u>
Property & Casualty, Health Insurance & Dental Premiums, Misc.	\$3,080,587	16.88%
Maintain Public Safety Operations	9,092,236	49.82%
Add Information Technology Department	647,457	3.55%
Maintain Administration and General Government Operations	1,540,977	8.44%
Maintain Court Operations	275,059	1.51%
Maintain Street Operations	960,229	5.26%
Maintain Cemetery Operations	105,256	0.58%
Add New Compensation: (Raises); (8 New Positions); (Wage+FICA+Med Tax+Pension Increase) Estimated - All Depts	2,548,431	13.96%
Total Proposed General Fund Expenditures Budget	\$18,250,232	100.00%

General Fund, By Department FY-26 Estimated Proposed Budget

<u>Department:</u>	<u>Amount</u>	<u>% of Total</u>
Police Department	\$6,671,840	36.56%
Fire Department	6,756,212	37.02%
Streets Department	1,262,663	6.92%
General Government	897,593	4.92%
Information Technology	647,457	3.55%
Development Services	770,236	4.22%
Administration	758,498	4.16%
Municipal Court	150,117	0.82%
Legal Department	135,106	0.74%
Emergency Services	92,505	0.51%
Cemetery Department	108,005	0.59%
Total Proposed General Fund Expenditures Budget	\$18,250,232	100.00%

General Fund - By Department
FY-26 Estimated Proposed Budget



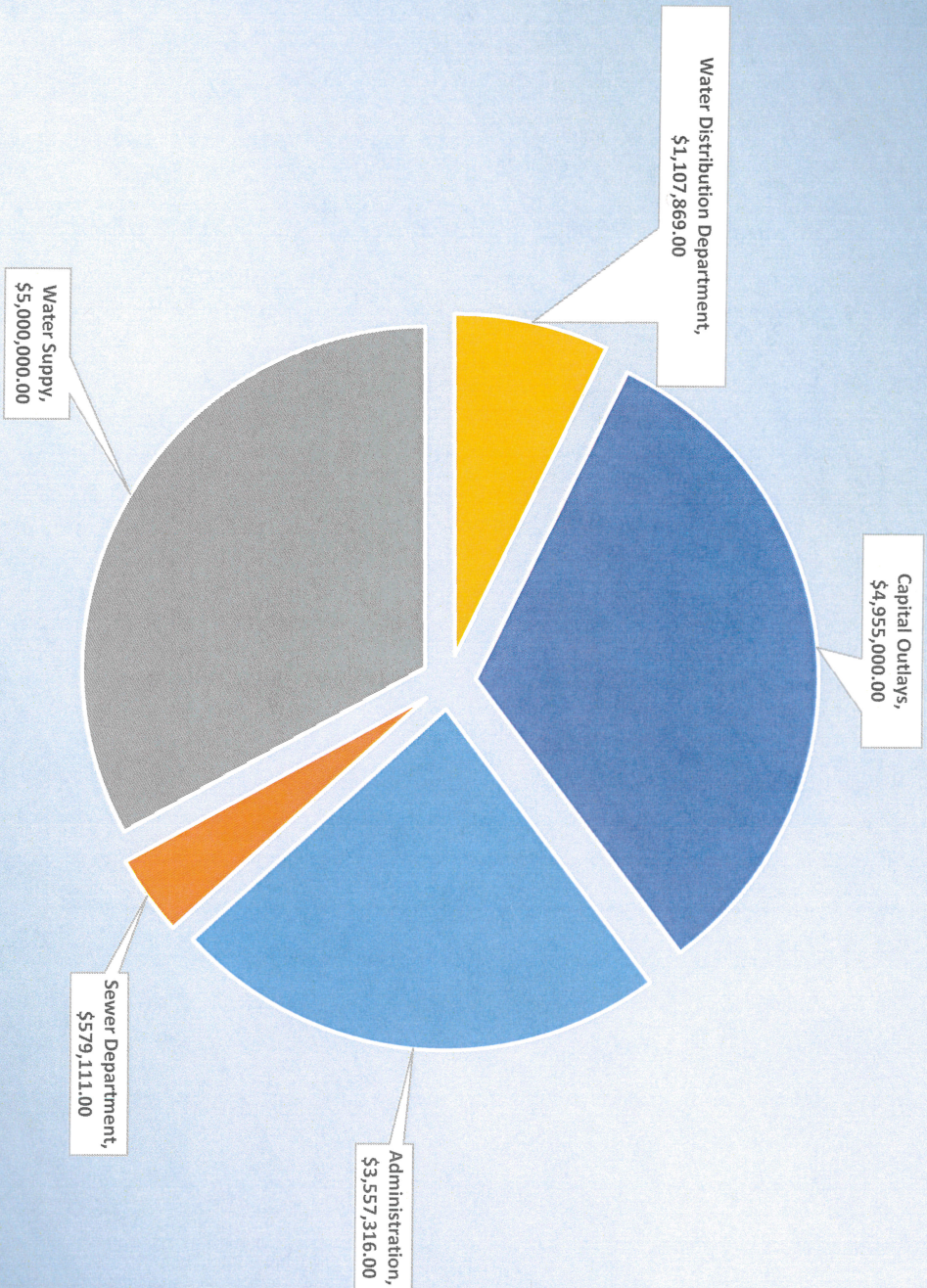
Bixby Public Works Authority Fund, By Purpose FY-26 Preliminary Proposed Budget

<u>Purpose:</u>	<u>Amount</u>	<u>% of Total</u>
Property & Casualty, Health Insurance & Dental Premiums, Misc.	\$1,175,769	7.74%
Maintain Personnel Services	2,172,639	14.29%
Materials, Supplies and Services	1,224,669	8.06%
Cost of Water Supply	5,000,000	32.90%
Capital Improvements	4,955,000	32.60%
New Compensation (Raises)	671,219	4.42%
Total Proposed BPWA Fund Expenditures Budget	\$15,199,296	100.00%

Bixby Public Works Authority Fund, By Department FY-26 Preliminary Proposed Budget

<u>Department:</u>	<u>Amount</u>	<u>% of Total</u>
Administration	\$3,557,316	23.40%
Sewer Department	579,111	3.81%
Water Supply	5,000,000	32.90%
Water Distribution Department	1,107,869	7.29%
Capital Outlays	4,955,000	32.60%
Total Proposed BPWA Fund Expenditures Budget	\$15,199,296	100.00%

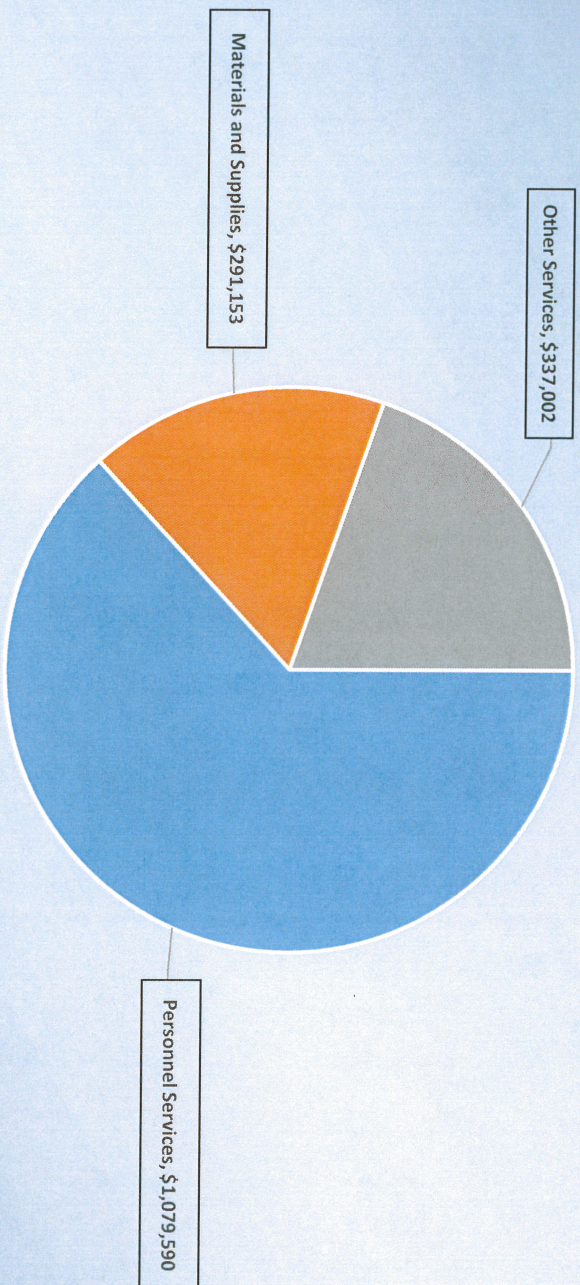
BPWA Fund - By Department
FY-26 Preliminary Proposed Budget



Parks Department - By Purpose FY-26 Preliminary Proposed Budget

<u>Purpose:</u>	<u>Amount</u>	<u>% of Total</u>
Maintain Personnel Services	\$947,161	55.46%
Materials and Supplies	291,153	17.05%
Other Services	337,002	19.73%
New Compensation (Raises)	132,429	7.75%
Total Proposed Parks Fund Expenditures Budget	\$1,707,745	100.00%

Parks Department Fund - By Purpose
FY-26 Estimated Proposed Budget



Questions?

After the public hearing tonight, if you have any questions or comments about the Fiscal Year 2025/2026 budget, you can submit them through the City's website
Contact Function – Staff Directory – then
choose the Finance Department

www.bixbyok.gov/formcenter/Contact-Us-4/Contact-Staff-Member-44